

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Safety	503	\$47,657,446	\$13,563,266
Community Services	882	\$20,916,473	\$4,651,787
Public Works	182	\$16,334,085	\$4,727,232
Community Development	119	\$11,854,429	\$3,460,900
Human Resources & Innovation	43	\$4,110,704	\$1,097,325
Financial Management & Strategic Planning	43	\$3,613,167	\$1,043,740
City Manager	29	\$2,993,435	\$845,680
City Clerk	20	\$1,475,906	\$380,083
City Council 2	6	\$128,846	\$28,924
City Council 3	8	\$118,021	\$11,633
City Council 1	5	\$97,108	\$28,866
City Council 4	5	\$77,687	\$16,187
City Council 5	2	\$53,310	\$7,205