

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	25	\$2,070,431	\$679,822
Technical Services	17	\$1,634,888	\$530,400
Office Of General Manager	7	\$947,879	\$226,849
Operations Mgrs.	6	\$943,804	\$272,065
Technical Services Mgrs.	5	\$811,263	\$195,015
Environmental Compliance	9	\$711,827	\$239,855
Environmental Compliance Mgrs.	2	\$436,856	\$102,132
Office Of General Manager Mgrs.	2	\$336,413	\$78,688
Operation	1	\$62,826	\$14,907
Office Of The General Manager	1	\$62,240	\$22,527
Board Of Directors	10	\$0	\$0