| Department      | Employees | _           | Total Retirement & Health Contribution |
|-----------------|-----------|-------------|--|
| Operations      | 31        | \$2,369,113 | \$430,829                              |
| Administration  | 15        | \$1,727,260 | \$319,845                              |
| Governing Board | 6         | \$4,800     | \$0                                    |