| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 31 | $\$ 2,369,113$ | $\$ 430,829$ |  |
| Administration | 15 | $\$ 1,727,260$ | $\$ 319,845$ |  |
| Governing Board | 6 | $\$ 4,800$ | $\$ 0$ |  |

