

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	212	\$21,980,780	\$7,095,504
Fire	85	\$10,975,900	\$3,948,629
Public Works - Maint Svcs	144	\$7,768,543	\$2,430,382
Public Works - Engineering	35	\$2,319,928	\$562,755
Community & Econ Development	39	\$2,161,157	\$558,446
Administrative Services	46	\$1,795,076	\$467,711
Parks & Recreation	71	\$1,462,715	\$294,798
Library	28	\$1,271,344	\$360,609
City Manager	12	\$977,189	\$165,877
Human Resources	12	\$694,880	\$161,010
City Council	6	\$109,345	\$51,418