

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	101	\$10,130,463	\$2,722,446
Fire Department	46	\$7,835,320	\$1,774,789
Public Works	58	\$4,455,676	\$1,095,957
Planning	13	\$970,026	\$206,195
Recreation and Community Services	47	\$943,218	\$133,178
Finance	12	\$937,957	\$189,722
Administration	3	\$428,580	\$86,155
Data Processing	4	\$354,142	\$72,833
Human Resources	6	\$302,619	\$65,304
City Clerk	2	\$138,148	\$19,933
Council Members	5	\$30,005	\$0