| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Administration | 5 | $\$ 755,733$ | $\$ 233,875$ |  |
| Claims/Loss Prevention | 4 | $\$ 75,401$ |  |  |
| Member Services | 4 | $\$ 476,561$ | $\$ 459,596$ | $\$ 143,790$ |
| Finance | 2 | $\$ 210,247$ | $\$ 48,244$ |  |
| Board | 2 | $\$ 33,880$ | $\$ 0$ |  |

