| Department | Employees | Total Wages | Total Retirement \& Health Contribution |
| :---: | :---: | :---: | :---: |
| Professional | 7 | \$623,649 | \$145,781 |
| Administration | 1 | \$146,350 | \$29,846 |
| Management | 1 | \$102,217 | \$31,652 |
| Clerical | 2 | \$95,436 | \$32,264 |
| Governing Board | 10 | \$0 | \$0 |

