

Department	Employees	Total Wages	Total Retirement & Health Contribution
Workers' Compensation	56	\$5,120,983	\$995,383
Operations	19	\$2,158,335	\$435,846
Prevention	10	\$926,234	\$159,276
Deductible	4	\$528,070	\$127,594
Board Of Directors	36	\$0	\$0