

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	49	\$3,358,634	\$1,071,645
It	3	\$484,962	\$81,708
Administration	5	\$412,497	\$121,186
Executive	2	\$327,001	\$69,981
Governing Body	4	\$0	\$0