

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------|-----------|-------------|--|
| Engineering | 5 | \$673,645 | \$195,924 |
| Executive Management | 4 | \$655,296 | \$148,425 |
| Administration | 7 | \$443,193 | \$146,362 |
| Legal | 1 | \$164,184 | \$17,970 |
| Planning | 1 | \$135,766 | \$23,262 |
| Real Estate | 1 | \$118,707 | \$20,586 |
| Board Of Directors | 13 | \$0 | \$0 |