

Department	Employees	Total Wages	Total Retirement & Health Contribution
Combustion Turbine	29	\$4,787,965	\$1,014,713
Geothermal Operations	17	\$2,943,517	\$591,022
Hydroelectric Operations	19	\$2,917,632	\$637,725
Information Services	17	\$2,555,321	\$655,543
System Control & Load Dispatch	14	\$2,137,580	\$468,242
Geothermal Maintenance	13	\$2,055,263	\$462,457
Geothermal Facilities	11	\$1,581,308	\$399,683
Legislative & Regulatory	7	\$1,164,805	\$238,353
Forecasting & Prescheduling	8	\$1,157,362	\$277,953
Acct & Finance	10	\$928,430	\$237,885
Generation Services	5	\$752,387	\$104,715
General Mgr. & Exec Services	3	\$590,972	\$106,141
Contract Administration, Interconnect	4	\$530,385	\$157,377
General Counsel	2	\$374,398	\$72,838
Admin Services	2	\$365,973	\$65,966
Power Management	2	\$335,031	\$84,457
Human Resources	3	\$315,454	\$62,753
Power Settlements Administration	5	\$292,599	\$60,279
Risk Management	2	\$201,118	\$26,080
Nerc Compliance	1	\$177,886	\$41,851
General Services	2	\$115,186	\$39,389
Retiree	10	\$107,146	\$16,066
Interns - Member Cities	3	\$23,159	\$0
Commission	16	\$0	\$0