

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	85	\$7,745,529	\$2,285,801
Public Works	41	\$2,208,925	\$545,951
Finance	15	\$1,468,661	\$328,462
Recreation	75	\$1,144,717	\$265,062
Administration	6	\$763,491	\$152,188
Planning	6	\$521,303	\$129,118
Legislative	12	\$65,106	\$64,756