

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	261	\$28,590,494	\$6,005,098
Fire	102	\$16,260,538	\$3,298,883
Public Services	89	\$6,439,414	\$1,048,239
Development Services	65	\$3,862,137	\$554,289
City Manager	47	\$3,663,230	\$529,054
Parks and Community Services	154	\$3,025,551	\$369,271
Finance	29	\$2,173,610	\$312,282
Information Technology	14	\$1,678,299	\$237,776
Council	11	\$350,980	\$64,453