

Department	Employees	Total Wages	Total Retirement & Health Contribution
Risk Management	9	\$1,017,096	\$333,940
Administration	10	\$987,452	\$319,035
Finance	8	\$686,081	\$288,551
Employee Benefits	7	\$680,759	\$247,965
Workers Compensation	7	\$660,857	\$216,791
Claims Management	4	\$404,417	\$135,293
Member Services	4	\$379,806	\$125,300
Chief Executive Officer	2	\$360,319	\$85,367
Technology	3	\$357,950	\$109,863
Governing Board	9	\$0	\$0