

Department	Employees	Total Wages	Total Retirement & Health Contribution
Program Contracts	24	\$1,239,539	\$136,588
Ombudsman	12	\$599,785	\$80,183
Administration	9	\$485,335	\$51,711
Fiscal Operations	7	\$380,469	\$40,313
Board Member	5	\$0	\$0