

Department	Employees	Total Wages	Total Retirement & Health Contribution
Mechanical Maintenance	17	\$1,244,257	\$389,858
Ww Treatment	17	\$1,168,219	\$311,640
Finance & Accounting	12	\$1,097,565	\$360,076
Water Production	15	\$1,042,416	\$266,102
Customer Service	15	\$877,082	\$354,526
Construction Maintenance	17	\$851,798	\$275,113
Information Technology	8	\$770,299	\$223,454
Preventive Maintenance	10	\$683,702	\$246,075
Ww Collections	12	\$662,882	\$177,420
Field Services	10	\$581,543	\$227,306
Scada	4	\$501,339	\$134,491
Capital Design	4	\$470,191	\$134,937
Construction Services	5	\$435,892	\$163,972
Water Quality	6	\$421,652	\$149,026
Eng. & Ops Administration	6	\$417,863	\$98,593
Human Resources	4	\$409,929	\$136,721
Purchasing	4	\$392,149	\$97,847
Water Systems Engineering	5	\$388,476	\$99,243
Business Services	3	\$368,207	\$67,387
Administrative Services	5	\$349,984	\$108,710
Facilities Maintenance	6	\$338,499	\$114,677
Water Resources Planning	2	\$289,894	\$90,208
Wastewater Systems Engineering	3	\$280,290	\$86,337
Community Affairs	3	\$278,502	\$77,347
General Manager	1	\$273,100	\$21,698
Engineering Management	5	\$257,683	\$60,961
Ww Operations Management	2	\$243,904	\$78,520
Strategic Programs	2	\$236,288	\$38,390
Engineering & Water Resources	1	\$228,408	\$46,586
Grant Administration	2	\$205,823	\$80,378

Water Resources Management	1	\$202,162	\$21,463
Operations Administration	1	\$199,314	\$39,016
Governmental Relations	1	\$185,448	\$49,951
Water Operations Management	1	\$178,626	\$49,208
Safety	2	\$164,139	\$53,114
Maintenance Management	1	\$159,414	\$47,248
Community Relations	1	\$153,630	\$47,625
Administration	6	\$0	\$0