

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Services	107	\$11,539,883	\$2,586,473
Fire Services	55	\$7,589,594	\$1,519,985
Public Works	82	\$5,238,080	\$1,074,790
Administrative Services	41	\$3,574,476	\$699,892
Community Services	165	\$3,402,421	\$497,569
Community Development	23	\$1,581,943	\$271,642
Management Services	17	\$1,105,901	\$136,356