

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Administration	7	\$717,888	\$127,656
Engineering	7	\$673,518	\$172,270
Operations	5	\$625,441	\$151,880
Planning	4	\$555,775	\$120,439
Finance	4	\$495,532	\$109,499
Information Technology	4	\$422,058	\$106,839
Board	8	\$42,900	\$0