

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	681	\$83,552,332	\$21,541,529
Fire	315	\$46,075,226	\$9,899,024
Public Utilities	375	\$41,382,202	\$7,694,308
Public Works	298	\$20,803,005	\$4,659,410
Community Services	518	\$12,449,201	\$1,975,113
Planning	126	\$8,288,652	\$1,666,385
Convention/Sports/Entertainmt	444	\$7,834,880	\$1,743,788
Housing And Community Development	92	\$6,005,134	\$1,368,157
Finance	56	\$4,842,752	\$1,120,660
City Attorney	33	\$4,421,704	\$932,964
Human Resources	52	\$4,032,337	\$848,636
City Administration	19	\$2,669,689	\$479,011
City Council	20	\$586,115	\$73,240
City Clerk	9	\$581,393	\$155,955
Economic Development	6	\$495,464	\$85,987