

Department	Employees	Total Wages	Total Retirement & Health Contribution
Recreation & Community Services	17	\$662,942	\$86,394
City Manager	3	\$539,468	\$103,594
Planning	5	\$531,105	\$150,624
Financial Services	7	\$457,350	\$56,858
Public Works	3	\$428,541	\$94,363
IT	3	\$294,383	\$69,799
City Clerk	4	\$261,525	\$72,222
Human Resources	2	\$146,638	\$24,618
City Council	5	\$106,919	\$53,964
Building	1	\$82,322	\$23,827
Crime Prevention	2	\$12,185	\$445