

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police/Patrol	29	\$2,920,171	\$875,522
Public Works/Roads & Snow	42	\$1,628,314	\$480,509
Public Works/Engineering	13	\$1,213,580	\$328,124
Community Development/Planning	16	\$850,420	\$257,577
Police/Support Services	17	\$680,767	\$179,996
Public Works/Fleet	9	\$620,130	\$215,165
Community Development/Building	12	\$531,112	\$168,633
Admin Services/Finance	10	\$491,035	\$102,785
Police/Admin	4	\$411,408	\$142,627
Admin Services/Admin	3	\$398,962	\$66,673
Admin Services/Info Technology	4	\$393,141	\$112,678
Public Works/Facilities	11	\$390,973	\$124,780
Town Clerk and Communications/Admin	6	\$373,427	\$140,692
Town Manager/Admin	7	\$286,335	\$80,884
Assistant Town Manager/Admin	2	\$225,367	\$60,247
Town Attorney/Admin	1	\$205,908	\$47,141
Assistant Town Manager/Solid Waste	5	\$203,296	\$32,146
Admin Services/Human Resources	2	\$173,501	\$54,836
Assistant Town Manager/Transit	2	\$131,371	\$29,105
Community Development/Code Compliance	2	\$112,095	\$25,408