

Department	Employees	Total Wages	Total Retirement & Health Contribution
Sheriff	166	\$19,471,753	\$4,459,505
Corrections	94	\$8,601,861	\$1,997,046
Probation	91	\$7,625,998	\$1,835,790
District Attorney	73	\$7,524,015	\$1,809,860
Hhsa - Self Sufficiency	114	\$7,465,289	\$2,277,919
Hhsa - Mental Health	91	\$7,244,239	\$1,600,334
Information Technology Svcs	76	\$6,535,909	\$1,487,873
Hhsa - Public Health	116	\$6,423,092	\$1,313,085
Hhsa - Child Welfare Services	75	\$5,522,033	\$1,368,047
Hhsa - Agency Administration	66	\$5,229,322	\$1,273,546
Public Works	50	\$4,657,378	\$1,082,081
County Library - Operations	84	\$3,823,181	\$891,875
Planning Bldg & Env Svcs	34	\$3,466,929	\$762,776
Hhsa - Comprehensive Svcs	43	\$3,301,153	\$872,172
Public Defender	25	\$2,982,199	\$647,388
County Counsel	20	\$2,906,463	\$544,922
Juvenile Hall	42	\$2,677,705	\$654,705
Ag Commissioner/Sealer	42	\$2,377,919	\$546,199
Child Support Services	27	\$2,313,873	\$681,078
Property Management	40	\$2,268,343	\$796,976
Building Inspection	35	\$2,211,072	\$625,969
County Executive Office	28	\$2,150,320	\$407,828
Housing And Homeless Services	38	\$2,142,566	\$350,381
Roads	36	\$2,131,811	\$620,141
Assessor	28	\$2,102,906	\$527,163
Auditor-Controller	27	\$2,101,806	\$486,074
Hhsa - Alcohol And Drug Svc	24	\$2,073,582	\$472,704
Pbes - Environmental Health	25	\$1,994,115	\$512,873
Human Resources	19	\$1,631,022	\$383,016
Treasurer-Tax Collector	15	\$1,070,069	\$294,416

Re-Entry	9	\$1,056,481	\$161,146
Animal Services	7	\$758,700	\$172,212
Airport - Operations	9	\$663,110	\$153,346
Special Investigations Unit	5	\$642,707	\$156,777
Central Services	7	\$557,949	\$121,219
Animal Shelter - Operations	14	\$551,636	\$135,087
Board Of Supervisors	5	\$550,824	\$145,014
Elections	43	\$473,912	\$129,015
Parks	8	\$418,891	\$101,868
Recorder/County Clerk	7	\$381,318	\$89,123
Fleet Management - Operations	5	\$327,942	\$92,386
Coroner	3	\$306,147	\$95,462
Lafco Administration	3	\$274,319	\$81,601
Uc Cooperative Extension	4	\$251,529	\$60,509
Fire Protection	20	\$242,576	\$0
Pbes-Natural Resources	4	\$239,110	\$30,805
Pbes-Local Enforcement Agency	2	\$222,768	\$51,201
Emergency Services	3	\$190,351	\$26,217
Training And Org Dev	1	\$128,394	\$28,581
Calistoga Fairgrounds	2	\$11,428	\$3,116