

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	17	\$914,348	\$300,241
Finance & Administration	7	\$380,939	\$85,445
Dept Of Public Works	8	\$292,921	\$77,565
Water & Sewer	6	\$235,322	\$83,260
Fire Department	1	\$107,072	\$54,704
Parks & Recreation	19	\$97,073	\$36,100
Engineering Department	1	\$87,031	\$42,150
Planning Department	1	\$86,334	\$34,023
General Government	7	\$2,400	\$0