

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	23	\$2,283,735	\$548,688
Maintenance	16	\$1,374,955	\$334,679
Environmental Compliance	11	\$1,241,489	\$266,059
Administration	8	\$1,125,070	\$236,083
Support Services	6	\$734,209	\$209,322
Engineering	3	\$490,767	\$109,700
Information Systems	1	\$109,267	\$18,354
Governing Board	10	\$0	\$0