| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Production | 2 | $\$ 135,679$ | $\$ 13,733$ |  |
| Governing Body | 6 | $\$ 6,900$ | $\$ 0$ |  |
| Administration | $\mathbf{1}$ | $\$ 2,890$ | $\$ 0$ |  |

