

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations Department	1,442	\$200,314,164	\$66,986,542
Support Services Department	156	\$16,623,990	\$3,845,023
Community Risk Reduction Department	86	\$10,011,338	\$2,498,258
Executive Management	40	\$5,831,986	\$1,411,220
Business Services Department	70	\$4,606,221	\$1,053,544
Human Resources Department	23	\$2,221,533	\$448,639