

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	13	\$1,077,300	\$301,606
Administration	4	\$584,384	\$160,830
Parks & Recreation	26	\$554,283	\$178,269
Finance	5	\$411,445	\$137,331
Planning	5	\$342,238	\$94,860
Waste Water Treatment Plant	6	\$335,827	\$103,399
Water Operations	1	\$85,285	\$46,642
Council	5	\$43,370	\$24,447