

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------------------|-----------|--------------|--|
| Fire Operations | 69 | \$11,323,175 | \$3,410,712 |
| Pd Patrol | 53 | \$7,308,656 | \$2,534,756 |
| Pd Dispatch | 28 | \$3,072,468 | \$780,428 |
| Prs Parks & Urban Forestry | 49 | \$2,188,436 | \$796,218 |
| Utilities Water Treatment | 22 | \$2,106,601 | \$723,297 |
| Pd Investigations & Crime Lab | 8 | \$1,413,997 | \$460,661 |
| Utilities Water Distribution | 17 | \$1,396,244 | \$533,233 |
| Cdd Housing | 20 | \$1,376,608 | \$442,517 |
| Public Works Streets | 20 | \$1,345,767 | \$507,355 |
| Finance Information Technology | 13 | \$1,315,905 | \$385,678 |
| Utilities Engineering | 12 | \$1,106,078 | \$315,260 |
| Public Works Development Eng | 12 | \$1,087,182 | \$317,136 |
| Utilities Administration | 12 | \$1,049,735 | \$252,549 |
| Prs Recreation | 68 | \$876,381 | \$187,509 |
| Finance Administration | 8 | \$857,055 | \$252,698 |
| Human Resources | 8 | \$848,660 | \$254,974 |
| Pd Crime Prevention & Youth | 7 | \$834,311 | \$309,461 |
| Pd Administration | 11 | \$815,215 | \$162,723 |
| City Manager | 6 | \$812,178 | \$252,889 |
| Finance Accounting | 9 | \$796,475 | \$243,127 |
| Pd Napa Special Invest Bureau | 4 | \$778,984 | \$216,886 |
| Cdd Building | 9 | \$751,191 | \$233,962 |
| Public Works Administration | 8 | \$737,744 | \$225,741 |
| Public Works Engineering | 10 | \$706,530 | \$245,047 |
| City Attorney | 4 | \$689,428 | \$207,351 |
| Cdd Planning | 7 | \$667,801 | \$191,723 |
| Utilities Solid Waste | 12 | \$667,606 | \$230,179 |
| Pd Records & Property | 11 | \$652,147 | \$227,447 |
| Finance Revenue | 8 | \$629,322 | \$230,622 |
| Pd Special Enforcement Unit | 3 | \$542,344 | \$175,519 |

| | | | |
|-------------------------------|----|-----------|-----------|
| Fire Prevention | 7 | \$535,120 | \$200,436 |
| Public Works Facility Maint | 9 | \$509,619 | \$179,155 |
| Public Works Construction Eng | 6 | \$492,564 | \$164,729 |
| Fire Administration | 4 | \$468,633 | \$159,166 |
| Public Works Fleet | 5 | \$442,975 | \$128,587 |
| Pd Traffic | 2 | \$417,813 | \$112,104 |
| City Clerk | 4 | \$379,378 | \$127,632 |
| Public Works Operations | 4 | \$333,185 | \$85,447 |
| Public Works Electrical | 3 | \$327,792 | \$109,212 |
| Cdd Parking | 3 | \$289,551 | \$78,809 |
| Cdd Administration | 3 | \$260,061 | \$72,870 |
| Cdd Economic Development | 2 | \$246,461 | \$62,870 |
| Prs Administration | 11 | \$206,726 | \$37,925 |
| Cdd Code Enforcement | 2 | \$189,990 | \$61,069 |
| City Clerk Elected | 5 | \$144,383 | \$88,631 |