

Department	Employees	Total Wages	Total Retirement & Health Contribution
RTP O&M	23	\$2,510,134	\$710,018
Environmental Services	20	\$1,082,645	\$287,488
Plant Maintenance	14	\$914,379	\$335,213
Engineering	6	\$833,113	\$250,177
Finance	6	\$729,655	\$251,908
Field Maintenance	7	\$685,665	\$221,252
Utilities Services	5	\$665,571	\$145,337
Community Relations	4	\$515,980	\$137,078
Customer Service	5	\$511,575	\$185,354
Admin	12	\$511,285	\$208,945
Information Systems	6	\$439,917	\$118,360
CSIP	2	\$295,059	\$78,797
Employee Services	2	\$292,934	\$88,140
Cogen	2	\$265,513	\$80,114
RTP Admin	2	\$253,897	\$32,360
Safety	1	\$149,680	\$44,748