

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Pd Police Department	21	\$1,924,103	\$451,189
Pw Public Works	21	\$1,822,358	\$508,860
Fd Fire Dept.	15	\$1,540,093	\$331,454
Ad Administration	9	\$820,777	\$135,895
Pk Community Services	65	\$414,115	\$40,253
Pl Planning	4	\$253,782	\$51,249
Bd Building	1	\$131,809	\$29,186
Cc City Council	5	\$5,142	\$40,120