

Department	Employees	Total Wages	Total Retirement & Health Contribution
PD Police Department	21	\$1,924,103	\$451,189
PW Public Works	21	\$1,822,358	\$508,860
FD Fire Dept.	15	\$1,540,093	\$331,454
AD Administration	9	\$820,777	\$135,895
PK Community Services	65	\$414,115	\$40,253
PL Planning	4	\$253,782	\$51,249
BD Building	1	\$131,809	\$29,186
CC City Council	5	\$5,142	\$40,120