

Department	Employees	Total Wages	Total Retirement & Health Contribution
Family Counseling Services	29	\$931,783	\$181,984
Administration	8	\$657,707	\$156,041
Residential Drug Free Program	20	\$652,027	\$114,102
Narcotic Treatment Program	17	\$604,666	\$152,403
Outpatient Drug Free Program	21	\$570,612	\$91,936
Youth Services	17	\$490,575	\$76,856
Homeless Services	12	\$344,997	\$49,591
City Of Carmel	1	\$0	\$0
City Of Del Rey Oaks	1	\$0	\$0
City Of Marina	1	\$0	\$0
City Of Monterey	1	\$0	\$0
City Of Pacific Grove	1	\$0	\$0
City Of Salinas	1	\$0	\$0
City Of Seaside	1	\$0	\$0
Monterey County Office Of Education	1	\$0	\$0
Monterey Peninsula Community College	1	\$0	\$0
Carmel Unified School District	1	\$0	\$0
Monterey Peninsula Unified School District	1	\$0	\$0
North Monterey County Unified School District	1	\$0	\$0
Pacific Grove Unified School District	1	\$0	\$0
Santa Rita Unified School District	1	\$0	\$0
Salinas Union High School District	1	\$0	\$0
Ciity of Sand City	1	\$0	\$0