

Department	Employees	Total Wages	Total Retirement & Health Contribution
Classified Hourly	23	\$472,021	\$148,231
Classified Management	2	\$164,442	\$65,666
Classified Sub	11	\$29,991	\$645
Board Member 1	1	\$0	\$0
Board Member 2	1	\$0	\$0
Board Member 3	2	\$0	\$0
Board Member 5	1	\$0	\$0