

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	43	\$3,799,789	\$758,058
Administration	11	\$1,049,950	\$221,036
Parks and Recreation	51	\$851,995	\$133,389
Finance	9	\$695,952	\$138,427
Community Development	6	\$457,052	\$88,873
PS PD	2	\$136,638	\$26,797
PW - Swr	1	\$124,582	\$29,690
Fire Public Safety	1	\$118,197	\$13,745
Comm Dev	1	\$77,493	\$28,235
City Council	6	\$55,310	\$60,763