

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	26	\$2,451,929	\$543,154
Public Works	33	\$2,252,516	\$432,992
Planning/Comm Dev	11	\$333,896	\$51,766
City Manager	2	\$277,267	\$56,724
Recreation	33	\$230,492	\$19,308
Finance	3	\$228,571	\$42,330
IT	2	\$152,729	\$22,063
Human Resources	2	\$108,728	\$25,285
Community Engagement	2	\$78,539	\$10,662
City Council	5	\$31,920	\$0