

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	43	\$5,184,138	\$1,792,824
Fire Department	35	\$3,914,764	\$1,289,374
Public Works	31	\$1,739,597	\$978,482
Recreation	132	\$1,413,795	\$240,104
City Manager	8	\$714,427	\$176,216
Finance Department	7	\$575,993	\$116,054
Engineering Div	7	\$526,185	\$186,432
Economic Development	8	\$440,774	\$129,533
Human Resources	5	\$391,169	\$127,996
Building Div	4	\$301,285	\$113,123
Janitorial Services	12	\$258,046	\$101,377
City Attorney	2	\$224,670	\$61,627
Management Information	2	\$200,745	\$67,905
Planning Div	3	\$181,277	\$45,394
Community Development Counter	4	\$150,288	\$62,629
City Council	5	\$14,392	\$56,914