

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	13	\$1,759,810	\$418,294
Maintenance	16	\$1,513,221	\$425,126
Administration	8	\$1,374,961	\$323,167
Environmental Services	8	\$776,375	\$197,714
Engineering	3	\$524,814	\$84,965
Maintenance E&I	4	\$314,895	\$73,312
Non-Agency Programs	1	\$138,085	\$23,098
Board	6	\$20,250	\$0