

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	13	\$1,906,916	\$353,185
Administration	3	\$370,358	\$46,600
Public Works	3	\$280,463	\$62,984
Attorney	1	\$182,799	\$14,994
Planning	1	\$118,721	\$29,706
Finance	1	\$105,302	\$28,363
Council	5	\$85,125	\$11,145