

Department	Employees	Total Wages	Total Retirement & Health Contribution
Project Management	3	\$195,903	\$38,336
Executive	1	\$69,963	\$11,627
Finance	1	\$63,157	\$7,453
Administration	1	\$34,673	\$13,533
Property Management	1	\$4,809	\$0
Board	10	\$0	\$0