

Department	Employees	Total Wages	Total Retirement & Health Contribution
40 Police /40-4220 Field Operations	127	\$17,165,112	\$5,689,235
45 Fire /45-4510 Suppression	96	\$12,756,892	\$4,209,768
40 Police /40-4340 Investigations	23	\$3,898,197	\$1,253,183
40 Police /40-4343 VSU	7	\$1,250,951	\$411,100
30 Community Development/30-3350 Permit Center Admin	17	\$1,112,913	\$317,971
50 Public Works /50-5234 Street Maintenance	18	\$1,094,072	\$433,321
50 Public Works /50-5120 Engineering	15	\$1,084,572	\$363,251
40 Police /40-4130 Support Services	9	\$1,070,606	\$283,183
40 Police /Administration - ADMIN	7	\$1,020,368	\$288,624
20 Finance/20-2033 Information Technology	19	\$1,013,525	\$286,591
40 Police /40-4134 Records	12	\$879,775	\$254,961
50 Public Works /50-5442 Sanitary Sewer	10	\$868,384	\$315,910
20 Finance/20-2031 Accounting	14	\$842,675	\$220,270
12 Administration/12-1140 Human Resources	10	\$802,665	\$218,601
30 Community Development/30-3111 Advanced Planning & Proj	13	\$760,226	\$194,483
30 Community Development/30-3353 Compliance Insp	9	\$689,950	\$236,729
30 Community Development/30-3220 Housing Admin	22	\$677,096	\$165,105
40 Police /40-4112 Personnel & Training	5	\$658,990	\$159,392
30 Community Development/30-3462 Planning	7	\$655,196	\$190,758
50 Public Works /50-5233 Veh/Equipment Maint	12	\$626,323	\$230,599
60 Library & Comm Services/60-6005 Library Admin	6	\$612,332	\$154,717
12 Administration/12-1111 City Manager	6	\$603,819	\$134,653
14 Legal/Administration - ADMIN	4	\$603,138	\$106,748
50 Public Works /Administration - ADMIN	9	\$575,347	\$151,462
50 Public Works /50-5122 Dev Traffic/Transp	14	\$543,307	\$159,812
50 Public Works /50-5239 Urban Forestry	7	\$540,708	\$237,523
55 LCS Recreation /55-5238 Parks & Comm Services	11	\$465,195	\$188,915
50 Public Works /50-5340 Airport	6	\$453,473	\$151,702
45 Fire /45-4530 Prevention	5	\$438,335	\$153,902
60 Library & Comm Services/60-6011 Steinbeck	15	\$426,469	\$152,544

50 Public Works /50-5230 Maintenance Svcs Admin	6	\$394,007	\$144,185
60 Library & Comm Services/60-6012 Chavez Library	8	\$353,335	\$208,929
40 Police /40-4133 Evidence & Property	5	\$347,424	\$100,917
50 Public Works /50-5128 GIS	5	\$345,424	\$87,962
45 Fire /Administration - ADMIN	4	\$327,459	\$102,022
50 Public Works /50-5115 Development Eng	4	\$324,260	\$69,679
40 Police /40-4116 Special Operations Unit	4	\$309,854	\$86,744
14 Legal/12-1248 Liability Insurance	2	\$303,445	\$83,235
55 LCS Recreation /55-6231 Recreation Parks Admin	7	\$300,517	\$90,115
50 Public Works /50-5444 NPDES Street Sweeper	4	\$297,320	\$107,887
60 Library & Comm Services/60-6015 Literacy	7	\$283,758	\$92,883
40 Police /40-4170 Animal Shelter	6	\$283,746	\$125,676
55 LCS Recreation /55-6242 Afterschool	4	\$274,779	\$118,613
60 Library & Comm Services/60-6009 Library Technology Svcs	5	\$268,262	\$111,751
55 LCS Recreation /55-6248 Youth Svcs&ComEngagement	5	\$262,424	\$86,947
50 Public Works /50-5232 Facilities Maintenance	5	\$258,577	\$118,121
50 Public Works /50-5125 Eng Water/Solid Waste	4	\$229,522	\$74,641
12 Administration/12-1120 City Clerk	2	\$228,375	\$78,171
20 Finance/Administration - ADMIN	3	\$227,971	\$46,714
30 Community Development/30-3461 Administration	4	\$226,974	\$82,175
40 Police /40-4221 Traffic Unit	2	\$225,852	\$66,741
45 Fire /45-4520 Emergency Medical	1	\$186,469	\$69,615
45 Fire /45-4540 Training Fire	1	\$173,754	\$67,067
50 Public Works /50-5443 NPDES Storm Drain	3	\$171,091	\$93,782
40 Police /40-4131 Technical Services	2	\$146,387	\$56,925
50 Public Works /50-5126 NPDES Storm Water	2	\$143,832	\$21,766
50 Public Works /50-5441 Industrial Waste	3	\$143,089	\$64,155
20 Finance/20-2034 Revenue & Licensing	6	\$139,942	\$64,005
12 Administration/12-1355 Economic Development	1	\$139,550	\$41,805
40 Police /40-4132 Word Processing	2	\$135,525	\$51,025
50 Public Works /50-5231 Graffiti Abatement	2	\$117,784	\$43,341
10 City Council/10-1000 City Council	7	\$115,800	\$127,049

50 Public Works /50-5235 Street Lights	1	\$113,215	\$22,271
50 Public Works /50-5446 Downtown Parking	1	\$96,855	\$20,080
60 Library & Comm Services/Grant	14	\$96,344	\$14,853
60 Library & Comm Services/60-6013 El Gabilan	6	\$88,855	\$40,607
55 LCS Recreation /55-6246 Hebbbron After School	1	\$86,529	\$37,469
20 Finance/20-2032 Purchasing	1	\$81,070	\$63,924
40 Police /40-4137 Maintenance Svcs	1	\$57,843	\$37,438
55 LCS Recreation /55-6238 Youth Sports	15	\$56,366	\$34,201
55 LCS Recreation /55-6232 Neighborhood Svcs	1	\$55,626	\$14,291
55 LCS Recreation /55-6244 Breadbox Rec	9	\$35,729	\$0
55 LCS Recreation /55-6241 Hebbbron Rec	8	\$28,108	\$0
55 LCS Recreation /55-6243 Community Ctr	5	\$25,374	\$658
50 Public Works /50-5237 Environmental Compl	1	\$17,404	\$6,265
55 LCS Recreation /55-6234 El Dorado Park	2	\$16,156	\$0
55 LCS Recreation /55-6240 Firehouse Rec	6	\$9,714	\$248
55 LCS Recreation /55-6235 Central Park	1	\$7,284	\$0
40 Police /40-4250 Reserve Division	1	\$2,433	\$0