| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Member Services | 20 | $\$ 2,779,683$ | $\$ 878,760$ |
| Executive | 17 | $\$ 1,226,850$ | $\$ 316,806$ |
| Administrative Services | 8 | $\$ 747,236$ | $\$ 254,858$ |

