

Department	Employees	Total Wages	Total Retirement & Health Contribution
Employment and Training	16	\$655,531	\$144,041
Operating	4	\$381,886	\$116,152
Nutrition	20	\$328,480	\$45,492
Youth	6	\$201,952	\$38,010
Senior	8	\$151,540	\$15,744
Employment and Training-INVEST	4	\$120,866	\$19,489
Board of Director	6	\$0	\$0