

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police/Operations/Patrol	22	\$3,002,413	\$755,524
Fire/Timesheet	15	\$2,487,441	\$517,492
City Admin/City Manager	4	\$647,866	\$80,377
Police/Admin Tech Svc/Investigations	5	\$645,022	\$175,347
Public Work/Building And Grounds	9	\$609,655	\$124,564
Finance/Admin	5	\$411,567	\$61,468
Police/Admin/Non-Subdiv	2	\$369,577	\$63,981
Fire	14	\$318,636	\$62,910
Community Dev/Planning	3	\$228,899	\$36,294
Community Dev/Building Inspections	2	\$220,937	\$15,778
Police/Admin Tech Svc/Records	3	\$215,257	\$39,100
Community Dev/Engineering	1	\$195,625	\$29,680
Police/Operations/Traffic	1	\$160,702	\$40,009
Recreation & Cultural Svc/Youth	10	\$144,973	\$15,986
Police/Operations/Aban Veh Abatement	2	\$137,038	\$22,574
City Admin/Airport	1	\$114,372	\$17,578
Recreation & Cultural Svc/Teen	8	\$112,734	\$7,966
Recreation & Cultural Svc/Admin	1	\$68,761	\$17,481
Police/Admin Tech Svc/Prop and Evid	1	\$61,798	\$9,588
Recreation & Cultural Svc/Sports	4	\$61,298	\$8,983
Police/Admin/Prof Standards	2	\$55,392	\$0
Recreation & Cultural Svc/Senior/Non-Subdiv	1	\$13,297	\$991
City Admin/City Council	5	\$12,600	\$0