

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	46	\$1,352,554	\$171,907
Rangers	20	\$1,213,468	\$442,298
Planning	20	\$1,206,002	\$323,614
Developed Resources	21	\$1,035,434	\$420,832
Administration	11	\$753,186	\$239,660
Construction	17	\$715,537	\$340,983
Finance	10	\$510,576	\$167,166
Restoration	9	\$394,918	\$138,833
Legal	6	\$393,465	\$95,122
Routes	9	\$300,058	\$139,787
Board of Directors	4	\$0	\$0