

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	34	\$3,411,482	\$607,475
Fire	31	\$1,487,271	\$225,313
Public Works	22	\$1,351,459	\$323,883
Administration	5	\$436,041	\$74,326
Community Development	3	\$307,036	\$46,506
Science Workshop	20	\$293,884	\$39,252
Police Admin	4	\$265,293	\$93,492
Parks & Rec	10	\$229,545	\$47,592
City Clerk	1	\$116,644	\$36,190
Utility Billing	2	\$114,423	\$42,983
IT	1	\$105,076	\$14,873
Finance	2	\$90,190	\$25,527
Animal Control	3	\$51,445	\$11,934
Code Enforcement	1	\$28,216	\$3,892
City Council	5	\$23,100	\$0
Fire Admin	1	\$2,423	\$0