

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	16	\$1,644,611	\$388,253
Administration	11	\$723,356	\$172,375
Public Works	11	\$693,528	\$195,857
Fire	20	\$536,991	\$153,399
Recreation	30	\$368,045	\$52,609
Finance	5	\$191,835	\$29,520
Planning	4	\$136,227	\$31,688
Aquatics	25	\$91,177	\$0
Parks	1	\$51,530	\$3,188
City Council	5	\$24,400	\$5,778