| Department     | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------|-----------|-------------|----------------------------------------|
| Police         | 17        | \$1,147,261 | \$378,393                              |
| Administration | 4         | \$201,536   | \$95,639                               |
| General        | 1         | \$73,471    | \$29,663                               |
| Governing Body | 6         | \$6,150     | \$7,981                                |