

Department	Employees	Total Wages	Total Retirement & Health Contribution
Property/Liability	17	\$1,663,057	\$349,033
Risk Control Services	10	\$1,243,305	\$315,355
Administration	6	\$1,129,726	\$255,335
Fiscal	7	\$809,116	\$225,142
Health Benefits	4	\$507,862	\$147,862
Workers Compensation	3	\$388,617	\$92,243
Claims	1	\$231,801	\$52,441
Information Technology	1	\$144,325	\$39,527
Board Member	22	\$0	\$0