

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	25	\$2,605,208	\$629,656
Public Works	16	\$1,371,688	\$336,658
Paramedic	6	\$858,614	\$152,085
Planning & Building	9	\$773,882	\$180,583
Library	10	\$506,747	\$95,518
Administration	3	\$445,850	\$104,046
Finance	4	\$381,063	\$79,998
IT	2	\$158,105	\$41,398
Human Resources	1	\$105,171	\$20,671
City Clerk	1	\$95,238	\$10,895
City Council	5	\$9,600	\$33,326