| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Administrative | 6 | $\$ 594,033$ | $\$ 87,100$ |  |
| Maintenance | 4 | $\$ 248,313$ | $\$ 51,138$ |  |
| Governing Officer | 7 | $\mathbf{7}$ | $\$ 0$ | $\$ 0$ |

