

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	24	\$2,249,065	\$720,108
Public Works Maintenance	17	\$876,486	\$308,917
Finance	9	\$703,657	\$254,143
Planning	13	\$666,866	\$240,821
Airport Operations	8	\$592,219	\$206,915
Garage Operations	7	\$572,668	\$220,833
Administration	6	\$529,494	\$185,165
Recreation	48	\$494,049	\$110,694
Parks Maintenance	11	\$411,906	\$78,293
Engineering	5	\$405,867	\$94,711
Building	4	\$251,535	\$102,844
Office of Outdoor Recreation	7	\$169,064	\$45,754
Human Resources	4	\$163,954	\$56,422
Public Works	1	\$72,118	\$24,412
Town Council	5	\$42,630	\$61,020